

Year Ending March 2021 **Financial Forecast**



ALPS LOGISTICS CO., LTD.

(TSE Second Section: 9055)

June 5, 2020

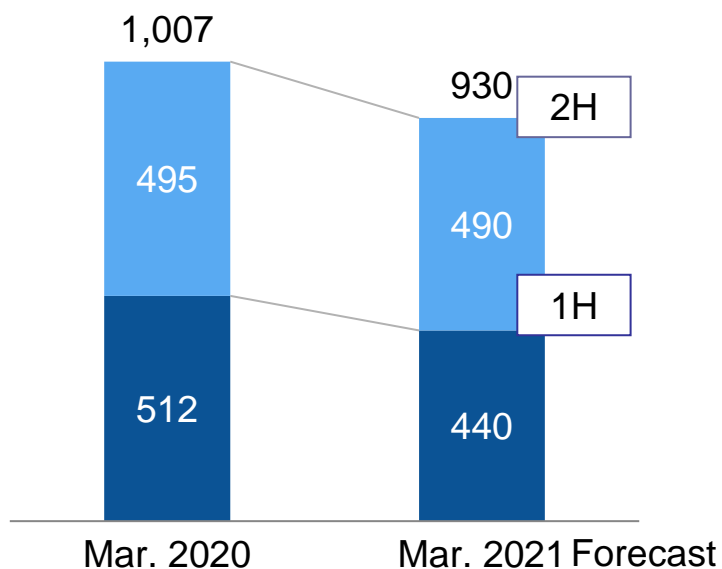


Financial Forecast (Consolidated)

(Unit: million yen)	Mar. 2020		Mar. 2021		
	Results	Income ratio	Forecast	Income ratio	Percent change (y/y)
Net sales	100,741	-	93,000	-	△ 7.7 %
Operating income	4,118	4.1 %	3,200	3.4 %	△22.3 %
Ordinary income	3,886	3.9 %	3,100	3.3 %	△20.2 %
Profit attributable to owners of parent	2,389	2.4 %	1,600	1.7 %	△33.0 %

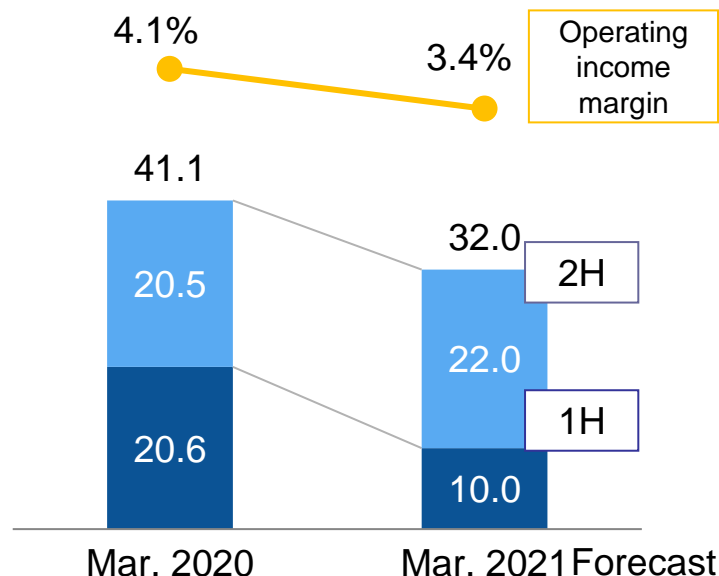
■ Net sales

(Unit: 100 million yen)



■ Operating income

(Unit: 100 million yen)



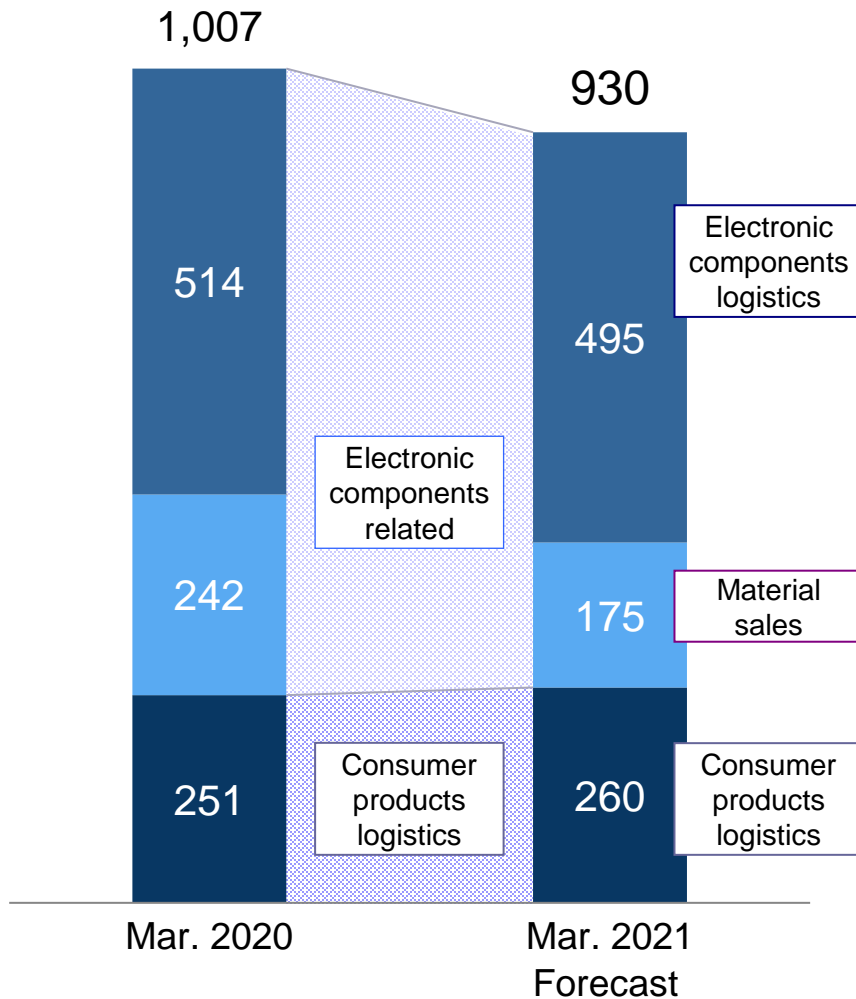


Year Ending
March 2021

Result and Forecast By Segment (Consolidated) 3

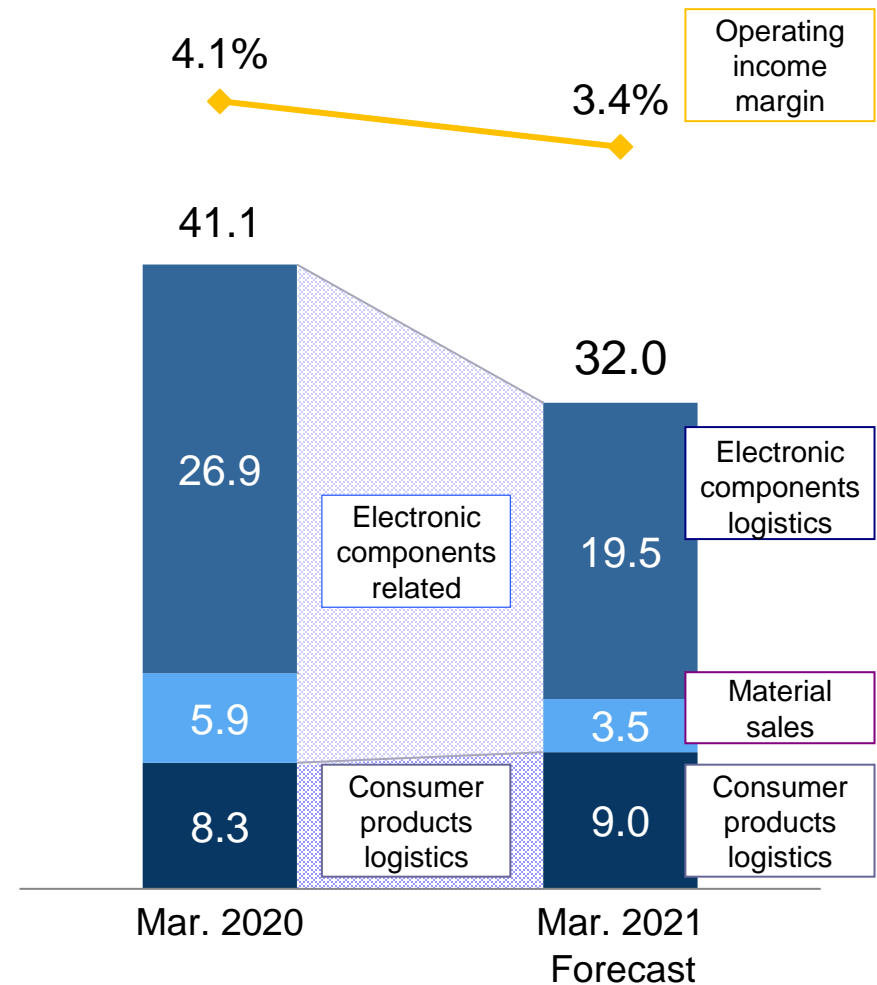
■ Net sales by segment

(Unit: 100 million yen)



■ Operating income by segment

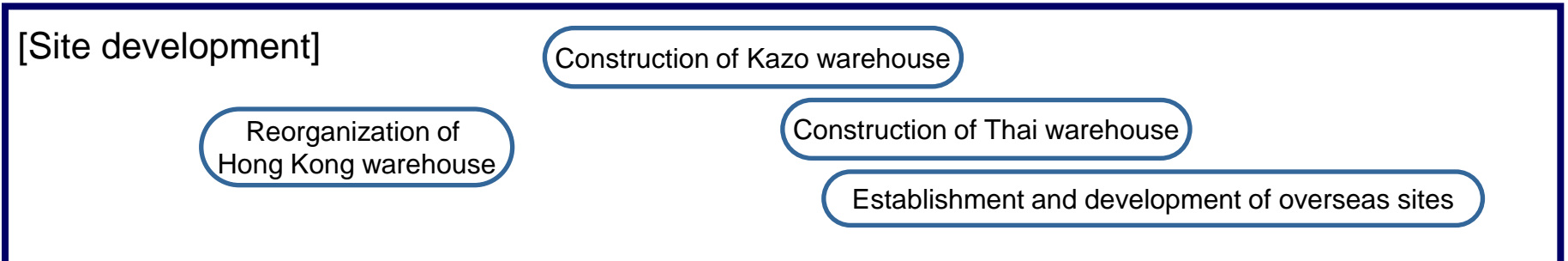
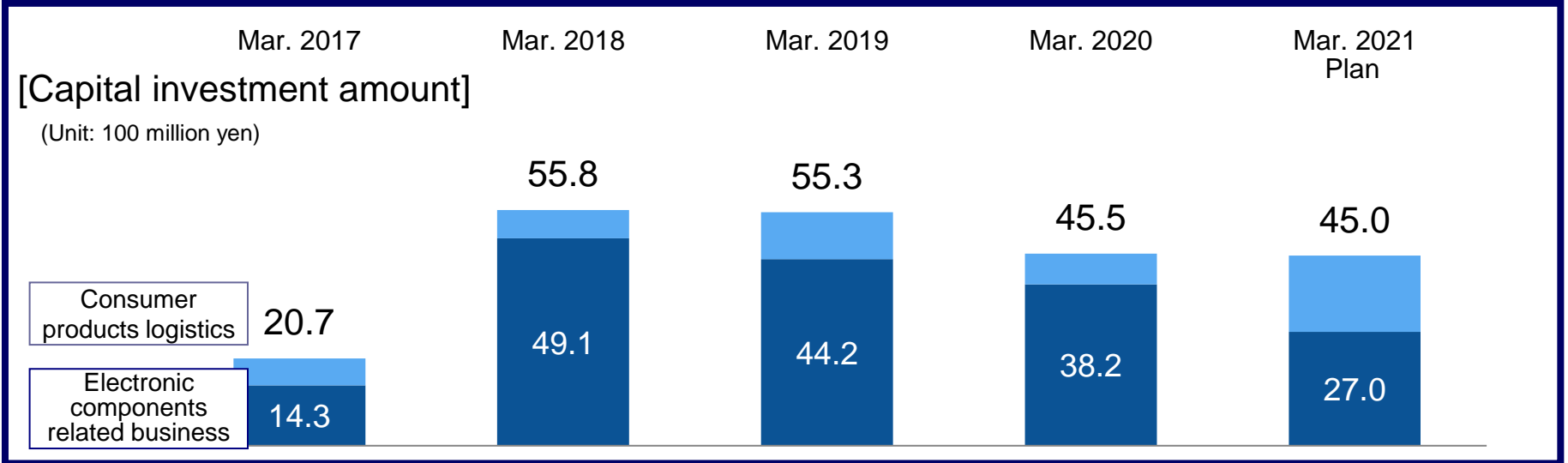
(Unit: 100 million yen)



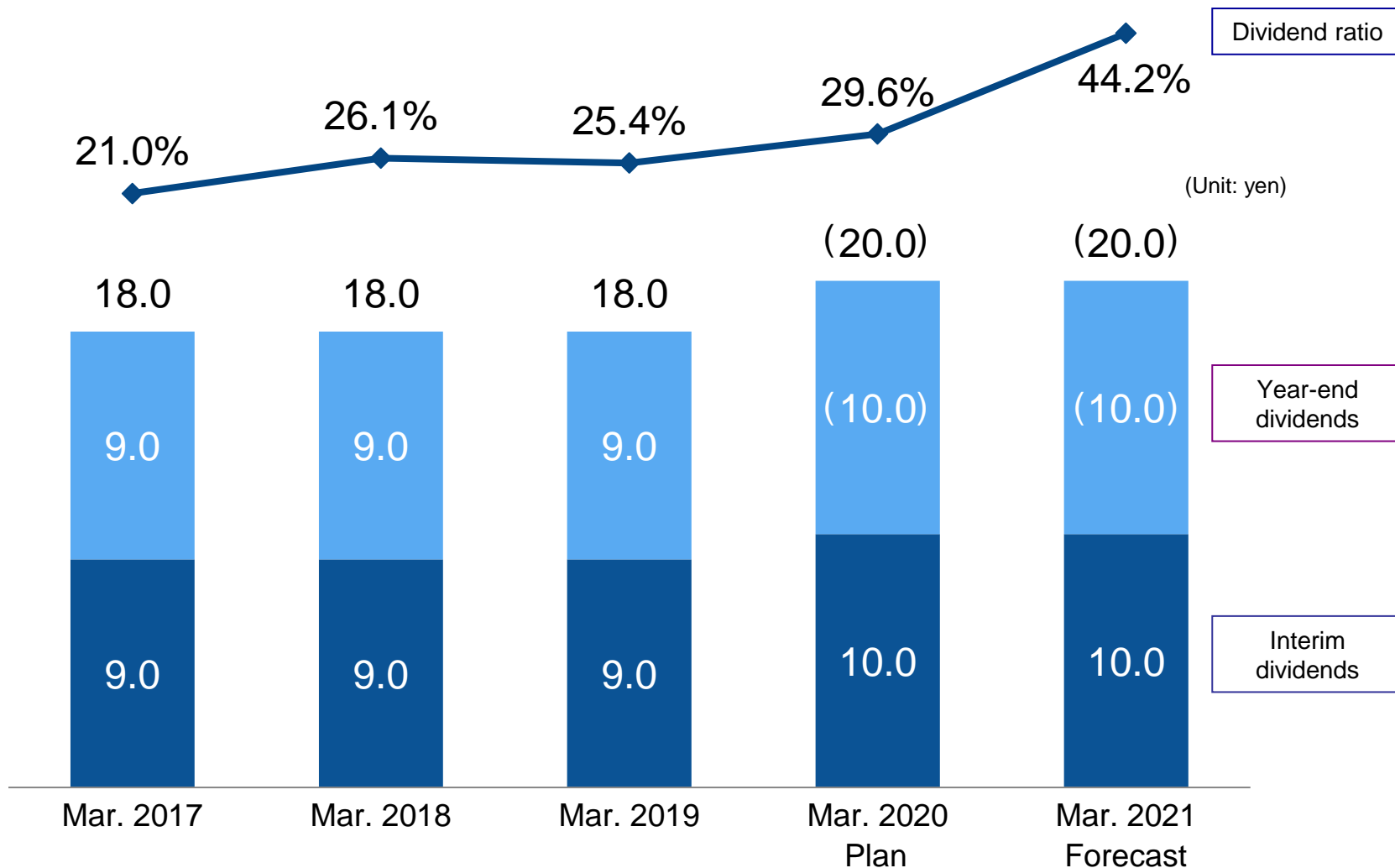
* Sales and operating income of each segment represents sales and operating income after elimination of intra-company transactions.

Expansion of strategic investment

⇒ Site development + Productivity improvement



We aim for stable increase of dividends.



Disclaimer:

The business and future forecasts contained in this document are based on the information available at this moment and may include uncertain factors.

Actual performance may be affected by changes in business conditions and may differ from the forecast stated in this document.

This document is not subject to accounting audit.